

FORECAST PROFIT AND LOSS			
	2024	2025	2026
Echo entertainment			
Turnover	100,000,000	120,000,000	141,600,000
Payout	96,000,000	115,200,000	135,936,000
Bonus	1,000,000	1,200,000	1,416,000
Revenue	3,000,000	3,600,000	4,248,000
PSP Transaction Fees	120,000	144,000	169,920
Third Party Game Content Costs	440,000	528,000	623,040
Third Party Platform Fees	150,000	180,000	212,400
Third Party Jackpot Contributions	10,000	12,000	14,160
Marketing: Affiliates - Revenue Share	1,200,000	1,440,000	1,699,200
Cost of Sales	1,920,000	2,304,000	2,718,720
Gross Profit	1,080,000	1,296,000	1,529,280
Marketing Expenses	450,000	540,000	637,200
Net Contribution	630,000	756,000	892,080
Site Content & Translation Expenses	2,000	2,300	2,645
Staff: Salary Costs	336,000	386,400	444,360
Staff: Benefits & Taxes	33,600	38,640	44,436
Tech: Software Licence Fees	500	500	500
Tech: Maintenance & Consumables	1,000	1,000	1,000
Legal & Consultancy Costs	30,000	30,000	30,000
Overheads: Travel Expenses	3,000	4,000	4,000
Overheads: Consultancy Fees	5,000	5,000	5,000
Finance Costs			
Expenses	411,100	467,840	531,941
EBITDA	218,900	288,160	360,139
Tax	4,378	5,763	7,203
Profit/(loss) after tax	214,522	282,397	352,936